

British Wheel of Yoga – Wales Region Treasurer’s Annual Report 2006/7

This year’s accounts show an overall deficit of £11, 121.27. This is because the Income for the Yoga Festival 2006 and the Meditation Module was received in the Financial Year 2005/6 whereas the expenditure for these events was paid in the year 2006/7. The income for the meditation module was reported as Event income in 2005/6 but expenditure was reported as IST expenditure in 2006/7.

The meditation module made a profit of £1,353.50.

The Yoga Festival 2007 made a profit of £1,512.17, the 2006 Festival made a profit of £1,806.81.

This year other events have made a small profit with income of £1423 and expenditure of £935.33.

Yoga in Wales ran at a loss of £169.20.

We received a £1000 Marketing Grant from central funds which has yet to be spent, but is ring marked for marketing purposes.

Our office costs, AGM cost, overhead payments, committee expenses and miscellaneous expenditure is not fully met by our regional transfer. There was a deficit of £859.74 this year.

Our Sale of Goods is now restricted to the sale of DVDs and Videos which has slowed down considerably. We still have a bill of £1,660.20 to pay for the DVDs when they are all sold (we have 59 left in stock). This is not shown on the accounts.

Jane Aggleton

15.11.07